

	Adjusted 2003/2004	Provisional 2004/2005	% Change
FSS	163,525	173,034	5.8%
Business Rate income	51,194	49,300	-3.7%
Revenue Support Grant	52,389	61,981	18.3%
Total AEF	103,583	111,280.636	7.4%
CTSS	59,942	61,753	3.0%
Assumed Notional Ctax	62,427	61,555	-1.4%
	101,098	111,478	
AEF %	63	64	
CTSS%	37	36	